

No.	PROJECT TITLE	DONOR ORGANIZATION	MAIN IMPLEMENTING PARTY	IMPLEMENTING PARTNER
	Full title of the project	Full name of Donor organization (Donor contracting party)		Kosovo contracting party
1	Support to the tourism sector in the Economic Region South	Government of Finland	United Nations Development Programme (UNDP)	NGO Emancipimi Civil Ma Ndryshe (EC Ma Ndryshe)
2	Update and enhance contents of Prizren tourism website www.prizren360.com	Government of Finland	United Nations Development Programme (UNDP)	
3	Enhance policy-making in the tourism sector	Government of Finland	United Nations Development Programme (UNDP)	

4	Support Division of Tourism in piloting Kosovo tourism brand survey	Voluntary work	United Nations Development Programme (UNDP)	
5	Strengthening the capacities of the Division of Tourism	Czech Trust Fund and Government of Finland	United Nations Development Programme (UNDP)	
6	Support Division of Tourism in conducting an analytical study on Human Resource Development in Tourism and Hospitality	Government of Finland	United Nations Development Programme (UNDP)	
7	Drafting of the tourism Action Plan in relation to to the tourism strategy of Kosovo	German Federal Ministry for Economic Cooperation and Development (BMZ) implemented by GIZ	Ministry of Trade and Industry-MTI	
8	Promotion of the mountain tourism in the »Peaks of the Balkans« region in the triangle area RKS, AL, MNE	German Federal Ministry for Economic Cooperation and Development (BMZ) implemented by GIZ. - DAV Summit Club - Munich	Ministry of Trade and Industry-MTI, Municipality of Peja, NGO	

9	Crossborder Project "Peaks of the Balkans"	The Deutsche Gesellschaft fuer Internationale Zusammenarbeit-GIZ and DAV Summit Club	GIZ; DAV Summit Club,	Municipality Peja
10	Promotion of mountain tourism in "Sharri" Reion	The Deutsche Gesellschaft fuer Internationale Zusammenarbeit-GIZ	The Deutsche Gesellschaft fuer Internationale Zusammenarbeit-GIZ	Municipality Prizren National Park "Sharri" Tourism Association Local mountaineering clubs
11	BED AND BREAKFAST WEB PAGE	German Federal Ministry for Economic Cooperation and Development (BMZ) Implemented by GIZ	Tourism Association- Southern Region of Kosovo	RDA South
12	Climbing on the Berim Rocks – Dare to Imagine	Embassy of Finland in Pristina	Institute for Territorial and Economic Development (InTER – Civic Association)	

13	Promoting Private Sector Employment Program	Swiss Cooperation Office in Kosovo	Swisscontact	Ministry of Trade and Industry
14	Review of current MTI-DI proposed changes to the existing law on tourism in accordance with EU requirements and best international practices	USAID	USAID Partnerships for Development	Ministry of Trade and Industry
15	Tourism promotion in "Sharri" region through marking and signposting of hiking trails	German Federal Ministry for Economic Cooperation and Development (BMZ) implemented by GIZ.	Tourism Association-Southern Region of Kosovo	Hiking clubs "Sharri", "Haxhi Beda" and "Uspon"

16	Let's do tourism together - Utilisation of tourism potentials for generating incomes in rural areas	Embassy of Finland in Pristina	Institute for Territorial and Economic Development (InTER – Civic Association)	
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* Businesses operating in tourism sector in Economic Region South where part of project activiti

MAIN EXPECTED RESULTS	PROJECT BUDGET (if exact value of activities on tourist projects indicate average value and % in total project)	
	TOTAL	SHARE OF DONOR
State main expected project results/deliverables	Currency in contract	In %
(a) Match-making initiatives between domestic and foreign tourist operators; (b) Ensure census of the historical sites in the South region and their marking; (c) Draft guides for the identified touristic sites; (d) Ensure translation of the touristic guides; (e) Prepare catalogue with maps of the sites, photo-shoots, accompanied by brief site history; (f) Advertisement to purchase electronic guide equipment; (g) Open the touristic point in the centre of Prizren.	71,000 EUR	100%
Update contents of the municipal website to reflect the best practices and be applicable to electronic devices such as mobile phones and tablets. Website is maintained by the Municipality of Prizren.	6,000 EUR	100%
Support the Division of Tourism (DoT) in the process of policy formulation aiming at tourism development in Kosovo.	24,500 EUR	100%

In close cooperation with Division of Tourism, prepare a survey for Kosovo tourism brand for international and local visitors in three languages and pilot the survey with UNDP staff		
Support DoT through preparing a detailed participatory two-year action plan to serve as a guide in achieving its medium-term objectives, including development of clear benchmarks, targets and performance indicators	5,500 EUR + 21,188 EUR	26% Government of Finland
Prepare a detailed analytical study on Human Resource Development in Tourism and Hospitality. Study will serve as a groundwork in drafting the Human Resource Development (HRD) Strategy on Tourism and Hospitality by the Division of Tourism		100%
MTI has an action plan agreed upon with line ministries and other stakeholders; PP-dialogue strengthened; role of tourism for econ. development visible	18.520,-	93,5%
Increase of income for the rural population, increase of service quality along the PoB-trail, inclusion of the region in tourism map of Europe	437.000,-€	45%

Diversification of income for rural population Increase of tourists in Rugova region Kosovo is part of regional tourism map Improvement of image of Kosovo	EURO: 400,000.-	100%
Diversification of income for rural population Increase of tourists in "Sharri" Region Kosovo is part of regional tourism map Improvement of image of Kosovo Cross Border Cooperation	EURO: 20.000,- est	100%
Webpage with database and two mobile applications	7.950,-	85%
R1: Via Ferrata on Berim Rocks installed and fully in use; R2: A rock climbing sites prepared for climbing in at least 10 directions;.	59,950EUR	90%

1: SMEs of the selected sectors increase their productivity and generate additional income and employment. 2: Better organised and empowered SMEs actively influence sector policies and the respective business environment in PPSE selected sectors 3: Barriers for women to access sustainable gainful employment are reduced and their decision making power has increased in the sectors in which PPSE operates	CHF 5,979,915	100% SDC
1: Review the Government policy, legal, and operational framework governing the tourism sector in Kosovo in relation to EU requirements and international best practices on regulation of private economic activity in the area of tourism; 2. Review current proposals, including those from MTI, to amend the existing law on tourism in relation to EU requirements and international best practices on regulation of private economic activity in the area of tourism;		100% USAID
increase of products for mountain tourism. Increase of income for local businesses. Increase of potential for CBC with Macedonia, Albana	4350,- EUR	100%

R1: Developed tourist packages that integrate active tourism with rural households;	30000EUR	67%
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es in strengthening capacities on international business conduct (training on international trade, worksh

ism is unknown please ect budget)	BENEFICIARY	MAIN STAKEHOLDERS	LOCATION OF THE PROJECT
CO-FINANCING ORG.			
% and Name of co- financing organization	Name the beneficiary/ies of the project	Name the main RKS stakeholders to be involved in the project	National, regional or local/municipaliy level
	Tourists, municipalities in South, students, tour operators	Responsible Municipal Departments in Economic Region South (Prizren, Suhareka, Rahovec, Malisheva, Dragash and Mamusha)	6 municipalities in Economic Region South
	Department for Tourism and Economic Development, Prizren	Municipality of Prizren	Municipality of Prizren
	Division of Tourism, Ministry of Trade and Industry (MTI)	Division of Tourism, MTI	Division of Tourism, MTI

	Division of Tourism, MTI	Division of Tourism, MTI	Division of Tourism, MTI
74% Czech Trust Fund	Division of Tourism, MTI	Division of Tourism, MTI	Division of Tourism, MTI
	Division of Tourism, MTI	Division of Tourism, MTI	Division of Tourism, MTI
Ministry of Trade and Industry-MTI (est. 6.5%)	MTI, other relevant ministries, municipalities, sector associations, companies	MTI, KIESA, MAFRD, MESPD, sectorial associations, Municipalities,	Whole territory of Kosovo
	rural population in 3 countries - private tourism agencies - Municipalities	MTI, Municipality of Peja, NGO »Rugova Experience« - Peja, local tourism agencies for outdoor tourism	Western Region of Kosovo/ Rugova Mountains

50% DAV Summit Club	Rural population of Rugova Region Local tourism agencies Municipality Peja	Municipality Peja "Rugova Experience" NGO Tourism Office Peja B&b providers	Rugova Region and bordering regions in MNE and AL
GIZ Projects in Albania and Macedonia	Rural population of "Sharri" Region Local tourism agencies Municipalities Prizren, Dragas, Strpce	Municipalities Prizren, Dragas, Strpce, NP "Sharri"	Sharri - region
15% Tourism Association-Southern Region of Kosovo	Owners of B&B, South Region Municipalities, Private businesses, TASRK, tourists	Municipalities of Southern Region	Southern Region of Kosovo
10,46% - Municipality of Zubin Potok , SwissContact and InTER	Rural population active in tourism sector : 20 Climbing club members from Zubin Potok and other municipalities from Kosovo. Tourism service providers in ZP municipality and throughout Kosovo	Municipality of Zubin Potok	Zubin Potok Municipality

-	Ministry of Trade and Industry, Chambers of Commerce, lead firms	Ministry of Trade and Industry, Chambers of Commerce, lead firms	Project's main office in Prishtina. Implementing tourism activities in Peja, Decan, Junik, Zubin Potok and Gracanica
-	Ministry of Trade and Industry, Department of Industry	Ministry of Trade and Industry, Department of Industry	Project's main office in Prishtina, MTI premises
	local tourism agencies, local rural population	Municipalities Prizren, Dragash, Strpce, National Park "Sharri", Tourism Association, local outdoor agencies	Southern Region of Kosovo,

33% - Municipality of Zubin Potok and InTER	Rural population active in tourism sector, Tourism service providers in ZP municipality and throughout Kosovo	Municipality of Zubin Potok	Zubin Potok Municipality
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op on designing export marketing plans, training on International Quality Standards, participation in Promotion of the mountain tourism in the »Peaks of 1

DURATION OF THE PROJECT	CONTACT PERSON IN DONOR ORG.	RESPONSIBLE MONITORING PARTY
mm/yy-mm/yy	Name and contact details of project responsible person in donor organization	
Completed October 2014 - May 2015	Teuta Purrini Xhabali	Department for Tourism and Economic Development, Prizren
Completed August 2014 to February 2015	Teuta Purrini Xhabali	Department for Tourism and Economic Development, Prizren
Completed March - June 2015	Teuta Purrini Xhabali	Division of Tourism, MTI

Completed Survey prepared in three languages and shared with MTI. Pilot conducted with UNDP staff	Teuta Purrini Xhabali	Division of Tourism, MTI
Completed February - June 2015	Teuta Purrini Xhabali	Division of Tourism, MTI
Ongoing March 2016	Teuta Purrini Xhabali	Division of Tourism, MTI
October 2014 - february 2015	Ms. Veronika Hofinger/ Mr. Ekrem Hyseni Veronika.Hofinger@giz.de Ekrem.Hyseni@giz.de	
09.2013 – 05.2015	Ms. Veronika Hofinger/ Mr. Ekrem Hyseni Veronika.Hofinger@giz.de Ekrem.Hyseni@giz.de	

01/2012 -06/2015	Ekrem Hyseni ekrem.hyseni@giz.de 044 551 272	GIZ/ Rugova Experience/ Tourism Office Peja
05/2015-12/2016	Ekrem Hyseni ekrem.hyseni@giz.de 044 551 273	GIZ/ Tourism Office Prizren, Tourism Association "Region South"
October 2013 - November 2013	Ms. Veronika Hofinger/ Mr. Mustafe Kastrati veronika.hofinger@giz. de mustafe.kastrati@giz.d e	RDA South
March 2015 – December 2015	Jehona Ademaj, Programme Manager, jehona.ademaj@formi n.fi	

16.11.2014 – 15.11.2017	Mrs. Sigrid Meijer	Mrs. Arjeta Byci
January - February 2016	Mr. Kreshnik Kurtishi	MTI Department of Industry Mrs. Valbone Dushi
01.09.2016 - 30.11.2016	Ms. Ottilie Mooshofer/ Ekrem Hyseni Ottilie.Mooshofer@giz. de Ekrem.Hyseni@giz.de	Tourism Association of the southern region

April 2016 – December
2016

Jehona Ademaj,
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many matchmaking initiatives, etc.)
the Balkans« region in the triangle area RKS, AL, MNE