



Republika e Kosovës

Republika Kosova - Republic of Kosovo

Qeveria - Vlada - Government

Ministria Industrisë, Ndërmarrësisë, Tregtisë dhe Inovacionit

Ministarstvo Industrije, Preduzetništva, Trgovine i Inovacija

Ministry of Industry, Entrepreneurship, Trade and Innovation

ACTION PLAN 2026-2028

STRATEGY FOR INDUSTRIAL DEVELOPMENT AND BUSINESS SUPPORT – SIDBS 2030

Summary

The Action Plan 2026-2028 has been developed as an operational instrument for the implementation of the **Strategy for Industrial Development and Business Support 2030 (SIDBS 2030)**, aiming to establish a competitive, innovative and globally integrated industry capable of producing high value-added products and generating sustainable and quality employment opportunities. This plan reflects the experience gained from the Action Plan 2023-2025 and the results of its evaluation, identifying the most effective measures and addressing the gaps identified during implementation.

It comprises 67 activities structured across four categories of interventions: regulatory measures, government incentives, informational interventions, and measures related to public asset management. This integrated structure ensures coordination among legal, fiscal, informational and infrastructural policies, supporting the comprehensive development of the industrial sector and ensuring coherence between medium-term objectives and the long-term strategic vision.

A key priority of the plan is the **development of industrial infrastructure** through the establishment and operationalization of modern and environmentally friendly industrial parks, which enhance the investment climate and facilitate integration into regional and global value chains. Part of this process is also the establishment of instruments for certification and conformity assessment, enabling easier access to international markets and promoting product standardization in line with European Union requirements.

The plan also aims to improve **access to finance** for export-oriented manufacturers, develop **human capital** through technical and vocational training, increase the inclusion of youth, women, and vulnerable groups, and promote investments in **green technologies and the digitalization of production processes**. In this context, financial instruments, fiscal incentives, and public procurement policies are combined to foster a modern, innovative, and sustainable industry.

The implementation of the plan is supported by a **monitoring and evaluation framework** that ensures transparency, accountability, and a results-oriented approach, guaranteeing that each activity contributes to the achievement of medium- and long-term strategic objectives.

In conclusion, the Action Plan 2026-2028 represents a key step towards achieving the **objectives of the Industrial Policy 2030**, contributing to the transformation of Kosovo's economy into a modern, innovative, and globally competitive economy.

The table below presents both levels of objectives, the respective indicators, and all planned activities to be implemented over the next three years of the strategy.

Budgetary impact

This section presents data related to the implementation of the Strategy for Industrial Development and Business Support for the period covered by the Action Plan 2026-2028.

Overall assessment

The Budgetary impact assessment (BIA) is based on the calculation of the implementation cost of the Action Plan 2026-2028 using a «bottom-up» approach.

This approach ensures a direct linkage between:

- Planned activities and outputs; and
- Financial projections within the Medium-Term Budget Framework.

In this context, each action under the Action Plan has been broken down into specific inputs (human, material, financial and expertise), on the basis of which the total cost has been calculated.

Overall cost assessment

The total cost of the Action Plan 2026-2028 amounts to EUR 93,893,520. The distribution of costs by strategic objectives is presented in the table below:

No.	Strategic Objectives	Total
1.	Expansion of industrial production	34,512,320
2.	Reduction of industrial trade deficit	5,620,700
3.	Generation of comprehensive and better employment	12,231,000
4.	Facilitation of circular and green industry	41,369,500
5.	Maximization of domestic value added	160,000

The analysis of the cost distribution presented in the table below shows that:

- Facilitating the circular and green industry (SO4) represents the objective with the highest cost, amounting to EUR 41.37 million. This accounts for approximately 44.06% of the total cost of the Action Plan of the Strategy for Industrial Development and Business Support. This cost reflects the strong focus on financial support for the transition towards a green industry and improving resource efficiency.
- Expansion of industrial production (SO1) is the second-largest objective in terms of financial weight, with a cost of EUR 34.6 million. This represents approximately 36.76% of the total cost of the Action Plan for the period 2026-2028 and is linked to interventions in production capacities through a combination of transfers and capital investments.
- Generating better and inclusive employment (SO3) has a cost of EUR 12.2 million and represents 13.03% of the total cost of the Action Plan. This mainly includes financial

support programmes for human capital development and the promotion of quality employment.

- Reducing the industrial deficit (SO2) includes a cost of EUR 5.6 million, or approximately 5.99% of the total, covering measures primarily oriented towards export support and business services.
- Maximization of domestic value added (SO5) has a comparatively low cost of EUR 160 thousand, or approximately 0.2%, indicating that this objective relies mainly on low-cost measures and the utilization of existing resources.

From the above, it is evident that the cost of the Strategy is concentrated in two key objectives: SO1 and SO4, which together account for approximately 81.2% of the total cost, reflecting strategic priorities oriented towards:

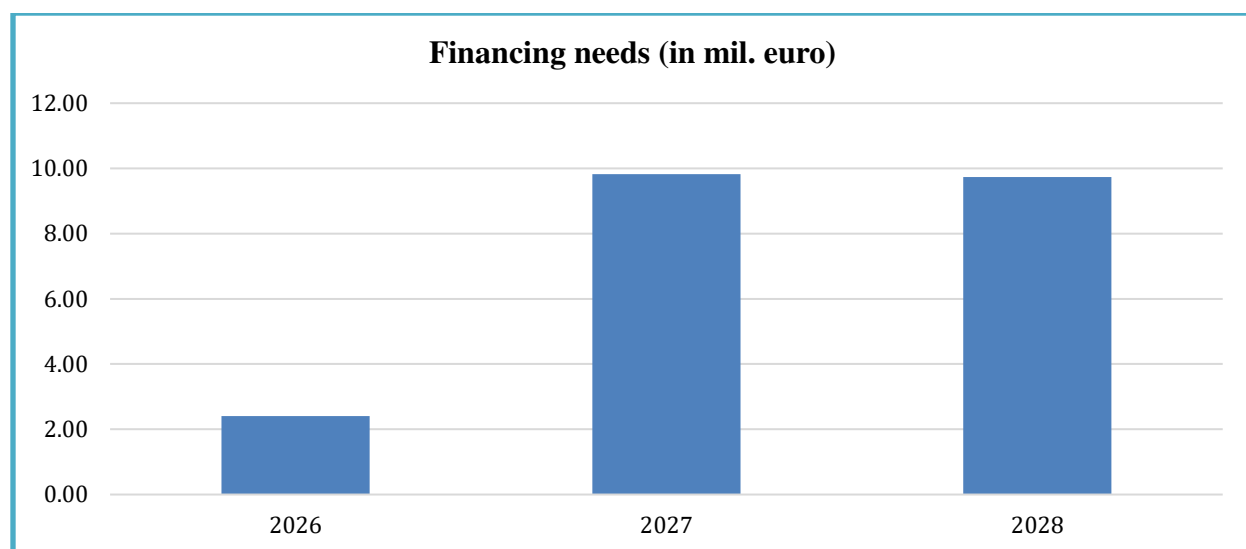
- Industrial development and increased production; and
- Transition towards a green economy.

Sources of financing of the Strategy

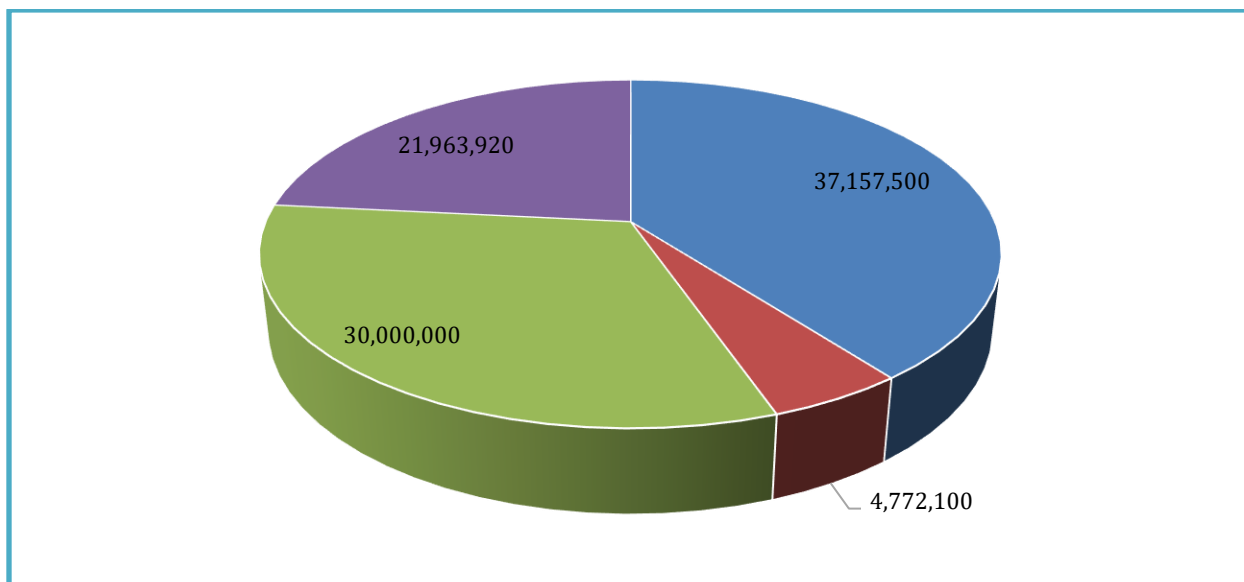
The estimated cost of the Strategy has been calculated for the medium-term period 2026-2028; however, financing needs may extend beyond this period, taking into account the implementation trends of capital projects. Meanwhile, the remaining actions that involve costs of a different nature do not present risks of the same magnitude as those related to capital expenditure.

Taking into account the current budget framework 2026–2028, the financial needs for the period 2026–2028 by year are presented as follows:

Figure 1: Financing needs



Budgetary financing needs will be planned by the respective organizations, programs and budget lines within the Medium-Term Expenditure Framework and the annual budget planning process.



The figure above presents the sources of financing for the Action Plan of the Strategy for Industrial Development and Business Support 2030 for the period 2026-2028. Accordingly, during the period 2026-2028, EUR 41.2 million are within the current budget, EUR 30 million are planned to be financed through borrowing, while EUR 4.75 million are expected to be financed by donors. Based on this, the financing gap for this period is approximately EUR 21.97 million, or 22% of the total cost of the IDBSS 2030 for the period 2026–2028.

Table 2: Action Plan 2026-2028

No.	Strategic and specific objectives, indicators and actions	Baseline 2024		Interim target [2028]	Last year's target[2030]	Outcome			
1	Strategic Objective: Expansion of industrial production								
1	Value added in production (VAP) per capita (EUR)	823.96		1,025.48	809.2	Improved VAP per capita			
2	Share of VAP in GDP	13.1%		14.20%	16.50%	Higher VAP in GDP			
1.1	Specific Objective: Facilitate access to finance for domestic producers								
1	Domestic loans to the private sector from banks (% of GDP)	53%		58%	60%	Higher percentage of bank loans to the private sector as a share of GDP			
2	The share of manufacturing loans in total commercial loans	17.90%		25.80%	28.20%	Higher share of manufacturing loans in total commercial loans			
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
1.1.1	Establishing an Access-To-Finance Advisory Office	Q1 2027	47,440.00	37,440.00	37,440.00	Financial gaps	MIETI (KIESA)	OPM, MoF GPEK Project - Helvetas	Advisory Office established and operational
1.1.2	Capitalization of the KCGF for the Manufacturing Industry	Q1 2027 Q4 2028		5,000,000	5,000,000	Financial gaps	KCGF	MoF, MIETI	150 beneficiary companies in the Manufacturing/Processing Industry
	Total budget for Specific Objective 1.1:		47,440	5,037,440	5,047,449				
	Of which capital:								
	Of which current:		47,440	5,037,440	5,037,440				
1.2	Specific Objective: Increasing investment in manufacturing								
1	Share of manufacturing FDI in total FDI (%)	3.77%		14.71%	18.40%	Higher share of manufacturing FDI in total FDI			
2	Share of imported capital goods in VAP	47.04%		50.50%	52.70%	Higher share of imported capital goods in VAP			
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
1.2.1	Finalizing three specialized industrial parks with environmentally friendly characteristics	Q4 2026 Q4 2027 Q4 2028	3,350,000	3,350,000	3,350,000	Kosovo budget	MIETI (KIESA)	Municipalities	Completing the infrastructure for three industrial parks (Rahovec, Mitrovica and Lipjan)

1.2.2	Establishing the green industrial park	Q4 2026 Q4 2027	4,000,000	4,000,000		Kosovo budget	MIETI (KIESA)	Municipality GPEK Project - Helvetas	Green park, completed
1.2.3	Preparing promotional videos showcasing the success stories of FDI in Kosovo	Q4 2026 Q4 2027 Q4 2028	20,000	20,000	20,000	Kosovo budget	MIETI (KIESA)	MFAD, ID	Promotional videos, completed
1.2.4	Drafting of the National Youth Strategy	Q3 2026	60,000			Kosovo budget	MIETI (Strategic Investment Department)	OPM/SPO	Strategy finalized
	Total budget for Specific Objective I.2:		7,430,000	7,430,000	3,370,000				
	Of which capital:		7,359,000	7,350,000	3,350,000				
	Of which current:		80,000	20,000	20,000				
1.3	Specific Objective: Accelerate digital transformation in production								
1	The use of digitization tools in Industrial/work products in production processes (%)	19.3% (2019)			40.33%	45.0%	Increased use of digitalization tools in overall production/work processes in industry		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
1.3.1	Organization of the digital exhibition for the manufacturing industry	Q3 2026 Q 2027 Q3 2028	20,000	20,000	20,000	Kosovo budget	MIETI/KIESA	Trade Department and Industry Department	One exhibition each year with at least 50 visiting companies
1.3.2	Smart Manufacturing Grant Scheme	Q2 2026 Q1 2027 Q4 2028	400,000	1,000,000	1,000,000	LuxDev / Financial gap	MIETI/KIESA	Industry Department	Scheme designed and established - At least 20 beneficiary companies per year
1.3.3	Establishment of innovation incubators for industrial products/services/processes	Q4 2026 Q4 2027 Q4 2028	210.000	210.000	210.000	Kosovo budget	Innovation Ecosystem	MIETI/KIESA	Establishment of two innovation centres
1.3.4	Transposition of Regulation (EU) 2023/1230 on machinery safety	Q3 2026	Administrative cost			Kosovo budget	MIETI/Industry Department	MIETI/KAD, KAS, CTI	New regulation completed
	Total budget for Specific Objective I.3:		630,000	1,230,000	1,230,000				
	Of which capital:		210,000	210,000	210,000				
	Of which current:		420,000	1,020,000	1,020,000				
1.4	Specific Objective: Increase quality and internationally recognized certification of products								

1	The number of industrial products exported to the EU (at least EUR 10,000 per year)	544			762	895	More industrial products exported to the EU		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
1.4.1	Providing financial support for Product Certification	Q4 2026 Q4 2027 Q4 2028	600,000	600,000	600,000	Kosovo budget	MIETI (KIESA)	Industry Department	At least 30 beneficiary companies per year
1.4.2	Providing financial support to Conformity Assessment Bodies (CABs) to upgrade their equipment and build operational capacity.	Q4 2026 Q4 2027 Q4 2028	-	600,000	600,000	Kosovo budget	MIETI (KIESA)	Industry Department, KAD	6 testing laboratories supported for 3 years 4 certification bodies supported and ready for international accreditation for 3 years
1.4.3	Preparation of the Kosovo Accreditation Directorate (KAD) to sign a Multilateral Agreement with the European Accreditation Organization (EA MLA)	Q2 2026 Q2 2027 Q4 2028	15,000	20,000	20,000	Kosovo Budget,	KAD		Action Plan drafted. The first set of necessary documents has been prepared.
1.4.4	Drafting the Law on Product Conformity Inspection	Q4 2026	19,000			TAIEX	MIETI (Industry Department)		Finalization of the Law on Product Conformity Inspection
1.4.5	Drafting of bylaws deriving from the Law on Product Conformity Inspection	Q2 2027		Administrative cost		Kosovo budget	MIETI (Industry Department)		By-laws completed
1.4.6	Drafting of bylaws deriving from the Law on General Product Safety	Q4 2026	Administrative cost			Kosovo budget	MIETI (Industry Department)		2 bylaws completed
1.4.7	Drafting of bylaws deriving from the Law on Technical Requirements and Conformity Assessment	Q4 2026 Q4 2027 Q4 2028	Administrative cost	Administrative cost	Administrative cost	Kosovo budget	MIETI (Industry Department)		6 bylaws completed for non-food products, two per year
1.4.8	Organizing workshops for the implementation of technical legislation of quality infrastructure and supporting standards	Q3 2026 Q3 2027 Q3 2028	9,000	9,000	9,000	Kosovo budget	MIETI (Industry Department)	Sectoral associations	3 workshops organized with businesses each year
1.4.9	Informative meetings with businesses and conformity assessment bodies (CABs) on technical legislation and harmonized standards	Q2 2026 Q2 2027 Q2 2028	3,000	3,000	3,000	Kosovo budget	MIETI (Industry Department)	KAD	3 meetings with participating businesses organized over 3 years
1.4.10	Organizing awareness-raising campaigns to promote the provisions of the Law on Consumer Protection regarding product warranty	Q4 2026 Q4 2027	10,000	10,000	10,000	Kosovo budget	MIETI (Consumer Protection Department)		700,000 consumers informed of product warranty rights
	Total budget for Specific Objective I.4:		656,000	1,242,000	1,232,000				

	<i>Of which capital:</i>								
	<i>Of which current:</i>		656,000	1,242,000	1,232,000				
No.	Strategic and specific objectives, indicators and actions	Baseline 2024			Interim target [2028]	Last year’s target[2030]	Outcome		
2	Strategic Objective: Reduction of Industrial Trade Deficit								
1	Trade deficit in the manufacturing industry (million Euro)	-4,916.3			-4,200	-3,600	Lower trade deficit in the manufacturing industry		
2.1	Specific Objective: Support enterprises to exploit their export potential								
1	The number of firms exporting regularly (at least EUR 10,000 per year)	2,631			2,709	2,807	Larger number of manufacturing companies that regularly export		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
2.1.1	Establishing Export Market Information Center (EMIC)	Q1 2027	18,720	101,440	101,440	Financial gaps	MIETI (KIESA)	OPM, MoF GPEK Project - Helvetas	Export Market Information Center established and operational -
2.1.2	Organizing of outbound sales missions for export-ready companies in selected sectors	Q4 2026 Q4 2027 Q4 2028	1,500,000	1,500,000	1,500,000	Kosovo budget	MIETI (KIESA)	MAFRD, Industry Department	At least 500 manufacturing enterprises supported to participate in international trade fairs and business forums
2.1.3	Identifying potential clients for enterprises in foreign markets and organization of inward buyer visits within the country	Q3 2026 Q3 2027 Q3 2028	50,000	50,000	50,000	Kosovo budget	MIETI (KIESA)	MAFRD, Industry Department	5 in-country visits organised annually
2.1.4	Developing an analysis to assess the impact of export promotion activities	Q4 2026 Q4 2027 Q4 2028	30,000	30,000	30,000	Kosovo budget	MIETI (KIESA)		Analysis completed annually
2.1.5	Promotion of industrial sectors, with the aim of supporting and promoting domestic businesses and products through DCMs	Q4 2026 Q4 2027 Q4 2028	80,000.00	110,000.00	130,000.00	Kosovo budget	MFAD and DCM	MIETI (KIESA)	Minimum of 12 promotional activities per year by DCMs
2.1.6	Organization of economic forums, information sessions, and B2B activities aimed at connecting Kosovo businesses with the diaspora, organized by DCM	Q4 2026 Q4 2027 Q4 2028	80,000.00	90,000.00	120,000.00	Kosovo budget	MFAD and DCM	MIETI (KIESA)	100 participating businesses

	Total budget for Specific Objective II.1:		1,678,720	1,791,440	1,811,440				
	<i>Of which capital:</i>								
	<i>Of which current:</i>		<i>1,678,720</i>	<i>1,791,440</i>	<i>1,811,440</i>				
2.2	Specific Objective: Diversification of export markets								
1	Geographical diversity of exports (number of partner countries accounting for 80% of production exports)	13			16	18	More partner countries accounting for 80% of industrial exports		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
2.2.1	Negotiation of three trade agreements with partial scope	Q3 2026 Q3 2027 Q3 2028	Administrative costs	Administrative costs	Administrative cost	Kosovo budget	MIETI (Industry Department)	MFAD	3 trade agreements with partial scope concluded
2.2.2	Preparation of Export Market Fact Sheets	Q3 2026 Q3 2027 Q4 2028	9,100	Administrative costs	Administrative cost	Kosovo budget & Lux Dev	MIETI/Industry Department	KAS, Kosovo Customs	3 fact sheets for 3 priority sectors
	Total budget for Specific Objective II.2:		9,100						
	<i>Of which capital:</i>								
	<i>Of which current:</i>		<i>9,100</i>						
2.3	Specific Objective: Replace imports of intermediate and final products by local production and promotion of local products								
1	Share of imports of substitutable intermediate goods (according to BEC classification) in total imports	44.90%			24.13%	22%	Lower share of imports of substitutable intermediate goods (according to BEC classification) in total imports		
2	Share of imports of substitutable imports of goods (according to BEC classification) in total imports	33.70%			17.44%	16%	Lower share of imports of substitutable consumer goods (according to the BEC classification) in total imports		
3	Share of domestic goods in the manufacturing market	25.81 (2023)			46.56%	50%	Higher share of domestic goods in the manufacturing market		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
2.3.1	Preparation of a study on tariff adjustments for imports to protect strategic products and assess the economic impact	Q2 2027		20,000		Kosovo budget	MIETI (Industry Department)	Kosovo Customs, KAS, MIETI (Industry Department)	Study completed
2.3.2	Drafting the Trade Policy (Trade Program)	Q4 2026	20,000			Kosovo budget	MIETI (Industry Department)		Trade Policy Program completed

2.3.3	Renegotiation of existing trade agreements	Q4 2026 Q4 2027 Q4 2028	Administrative costs	Administrative costs	Administrative costs	Kosovo budget	MIETI (Industry Department)	Department of Industry, MIETI	3 renegotiated agreements for strategic products
2.3.4	Analysis for assessing support for import substitution and the development of financial market instruments	Q3 2026	Administrative costs			Kosovo budget	KCGF	MIETI (Industry Department)	Analysis completed
	<i>Total budget for Specific Objective II.3:</i>		20,000	20,000					
	<i>Of which capital:</i>								
	<i>Of which current:</i>		20,000	20,000					
No.	Strategic and specific objectives, indicators and actions	Baseline value			Interim target [2028]	Last year's target[2030]	Outcome		
3	Strategic Objective: Generation of comprehensive and better employment								
1	Manufacturing employment per capita (%)	2.63%			3.21%	4.59%	Higher manufacturing employment per capita		
2	Total wages in manufacturing as a share of VAP (%)	24.70%			29.70%	33.70%	Higher share of manufacturing wages in VAP		
3.1	Specific Objective: Enhance qualification and certification of technical workforce and company managers								
1	Number of accredited institutions for training in manufacturing industries	24			30	35	More accredited institutions for training in the manufacturing industry		
2	Number of professional standards adopted in the manufacturing industry	30			52	60	More occupational standards adopted in the manufacturing industry		
3	Percentage of workers receiving formal training in manufacturing (%)	26.4% (2019)			39%	42%	Higher share of workers receiving formal training in manufacturing		
4	Number of ISO certificates issued in Kosovo	n/a			World Bank average	World Bank average	More ISO certificates issued		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
3.1.1	Drafting of the bylaws for sectoral skills councils (under the Law on Vocational Education and Training)	Q4 2027		Administrative cost		Kosovo budget	MEST	VETI	Bylaw on sectoral skills councils completed
3.1.2	Advancement of the Labour Market Information System (LMIS)	Q4 2027		80,000		Kosovo budget and donors	Employment Agency	Industry Department and KBRA	System advanced to include the classification of economic activities according to NACE Rev. 2

3.1.3	Support to non-public training centres in the development of programs and/or delivery of training for industry	Q4 2026	76,000			Kosovo Budget and LuxDev KSV-021, MSJ Swisscontact	MEST	LuxDev KSV-021 & MSJ-Swisscontact	Supporting 3 new training centers
3.1.4	Support for the development of occupational profiles, including green and digital skills in industry	Q4 2026 Q2 2027 Q4 2028	90,000.00	120,000.00	175,000.00	LuxDev KSV/021 (or MSJ Swiss Contact) and Helvetas (SME Greening)	KAA/MESTI	KCC and Sectoral Associations	6 new professional profiles annually
	Total budget for Specific Objective III.1:		166,000	200,000	175,000				
	Of which capital:			80,000					
	Of which current:		166,000	120,000	175,000				
3.2	Specific Objective: Promote generation of decent jobs in the industry								
1	Declaration of the number of employees in production according to TAK/labour survey data from KAS	93.6% (ATK/ASK)			95%	97%	Lower informality in manufacturing employment		
2	Poverty of those employed in manufacturing	26.6% (2020)			13.32%	10%	Lower in-work poverty in manufacturing		
3	Number of occupational accidents in manufacturing	106			70	0	No occupational accidents in manufacturing		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
3.2.1	Employment program in manufacturing under active labour market measures (measure: workplace internships and wage subsidies)	Q4 2026 Q4 2027 Q4 2028	3,600,000	3,600,000	3,600,000	Kosovo budget	Employment Agency	Industry Department	At least 1,200 beneficiaries of the employment program in the manufacturing sector
3.2.2	Review of tax policy legislation to treat enterprises' payments for employees' childcare as deductible expenses	Q4 2026 Q2 2027	Administrative cost	Administrative cost		Kosovo budget	MoF	MIETI/Industry Department	Tax policy revised

[illegible]

1	CO2 emissions2 per VAP unit (kg per PPP USD 2015)	0.56		0.437	0.275	Lower emissions per VAP unit			
4.1	Specific Objective: Support enterprises to increase recycling and circularity in manufacturing								
1	Gross value added in sectors related to the circular economy (% of total GDP)	1.02%		1.20%	1.30%	Improved Gross Value Added relative to GDP in sectors related to the circular economy			
2	Use of recycled material (%)	23%		30%	37%	Higher percentage of use of recycled materials in manufacturing			
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
4.1.1	Organizing workshops for manufacturing enterprises to introduce them to the fundamentals of circular economy business models	Q3 2026 Q2 2027 Q2 2028	10,500	10,500	10,500	Kosovo budget	MIETI (Industry Department)	Donors GPEK Project - Helvetas	At least 30 businesses per year informed of circular economy models
4.1.2	Support to sector intermediaries (associations/clusters) to transform their operating models into green and innovative service providers and to pilot the new service role with SME members	Q4 2026 Q4 2027 Q4 2028	40,000	70,000	90,000	Kosovo budget GPEK Project - Helvetas	MIETI (Innovation Department) GPEK Project - Helvetas	MIETI (Industry Department)	At least 2 sector intermediaries adopt the transformed operational model for innovative green support services for SMEs. At least 2 innovative support services (tools, practices, business models) are developed and piloted with SMEs. At least 2 innovative green support services are developed for transformed sector intermediaries to test and scale up green innovations.
4.1.3	Launch of the green digital innovation competition targeting youth and women	Q4 2026 Q4 2027 Q4 2028	10.000	10.000	10.000	Kosovo budget GPEK Project - Helvetas	MIETI (Innovation Department) GPEK Project - Helvetas	MIETI (Industry Department)	2-3 winning solutions selected each year. The concept was developed in 2025.
4.1.4	Designing industrial symbiosis in Kosovo, Economic and Feasibility analysis	Q3 2026	88,000			Lux/Dev KSV022	MIETI (Industry Department)	Lux/Dev KSV023	Study completed
4.1.5	Creating an innovation window towards the circular economy within the innovation fund	Q4 2027 Q4 2028		1,000,000	1,000,000	Kosovo budget	Innovation Ecosystem	KIESA	40 benefiting enterprises
4.1.6	Drafting a new Law on Integrated Waste management	Q2 2026	Administrat ive cost			Kosovo budget	MESP	MIETI, KEPA and the private sector	EPR Law adopted Number of EPR schemes established Number of PROs established

4.1.7	Drafting of bylaws deriving from the Law on Integrated Waste Management	Q4 2026 Q4 2027	Administrative cost	Administrative cost		Kosovo budget	MESP	MIETI, KEPA and the private sector	Bylaws finalized
4.1.8	Green Technology Grant Scheme (KIESA Technology Grant Scheme)	Q2 2026 Q2 2027 Q4 2028	2,000,000	2,000,000	2,000,000	Kosovo budget	KIESA	MIETI/Industry Department	40 benefiting enterprises per year
4.1.9	Establishing a Stakeholder Discussion Platform for the Circular Industry	Q3 2027 Q4 2028		10,000	10,000	GPEK Project - Helvetas	MIETI (Industry Department) GPEK - Helvetas	MoE, MESP, KIESA, Kosovo Chamber of Commerce	Development of a model for the Stakeholder Discussion Platform. Two meetings a year
	Total budget for Specific Objective IV.1:		2,148,500	3,100,500	3,120,500				
	<i>Of which capital:</i>								
	<i>Of which current:</i>		2,148,500	3,100,500	3,120,500				
4.2	Specific Objective: Support production and consumption of green products								
1	Market share of environmentally friendly products (%)	n/a			World Bank average	World Bank average	Higher market share of environmentally friendly products (%)		
2	Percentage of citizens who often buy environmentally friendly products	n/a			World Bank average	World Bank average	Higher percentage of citizens who often buy environmentally friendly products		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
4.2.1	Transposition of the relevant provisions of the EU Regulation on “ecolabel” into local legislation	Q4 2026 Q4 2027	Administrative cost	Administrative cost		Kosovo budget	MoE	MIETI/Industry Department	Completion of the legal framework: Adoption of law and bylaws
4.2.2	Incorporation of relevant provisions of the EU directive on “ecodesign” into domestic legislation	Q4 2026 Q4 2027	Administrative cost	Administrative cost		Kosovo budget	MoE	MIETI/Industry Department	Completion of the legal framework: Adoption of law and bylaws
4.2.3	Development of a statistical system for the classification of sustainable (green) economic activities	Q4 2027		Administrative cost		Kosovo budget	KAS	MoE, MESPI	The classification system for sustainable economic activity has been developed

4.2.4	Inclusion of green procurement criteria in the Law on Public Procurement	Q4 2026	Administrative cost			Kosovo budget	MoF	GPEK Project - Helvetas	Law on Public Procurement, supplemented with green criteria
4.2.5	Drafting of the bylaw for the certificate guarantee	Q4 2026	Administrative cost			Kosovo budget	ERO	MoE, MESPI	Bylaw drafted
	Total budget for Specific Objective IV.2:								
	<i>Of which capital:</i>								
	<i>Of which current:</i>								
4.3	Specific Objective: Support technological upgrading with focus on increasing energy and material efficiency								
1	Energy intensity in production (Toe/mil. EUR)	269.5			187.8	150	Lower energy intensity in production		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
4.3.1	Developing a program for investment in green technology in the manufacturing industry	Q4 2026 Q4 2027	30,000,000			EBRD (“Go Green” Program)	EBRD and partner financial institutions		80 benefiting companies in 2026
4.3.2	Program for the promotion of energy efficiency in industry	Q3 2026 Q3 2027 Q3 2028	1,000,000	1,000,000	1,000,000	National budget, Luxdev (for Clean Energy Grant Scheme), GIZ, European Union, World Bank (for KEEF)	MoE, Kosovo Energy Efficiency Fund, KIESA	MIETI, MoF, MESP	40 benefiting enterprises per year
4.3.3	Analysis for the Integration of a Grant Component within the Credit Guarantee Fund (CGF) in Green Industry	Q4 2026	Administrative cost			Kosovo budget	KCGF	CBK and Industry Department	Analysis completed
	Total budget for Specific Objective IV.3:		31,000,000	1,000,000	1,000,000				
	<i>Of which capital:</i>								

	<i>Of which current:</i>		31,000,000	1,000,000	1,000,000				
No.	Strategic and specific objectives, indicators and actions	Baseline value			Interim target [2028]	Last year’s target[2030]	Outcome		
5	Strategic Objective: Maximization of internal benefit								
1	VAP/Manufacturing output (production/output)	n/a			n/a	n/a	Improved ratio of VAP to manufacturing outputs		
5.1	Specific Objective: Increase share of domestic inputs in production								
1	Import of intermediate products (BEC classification) in the VAP	21%			19%	17%	Lower imports of intermediate products relative to VAP		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
5.1.1	Development of input-output tables to understand the structure of inputs used in industry	Q4 2026	Administrat ive cost			Kosovo budget	KAS		Input-output tables developed
5.1.2	Drafting of the Law on Internal Trade, transposing the EU Directive on unfair trading practices in the food supply chain	Q3 2026	Administrat ive cost			Kosovo budget	MIETI (Industry Department)		Law drafted, including provisions on unfair trading practices in the food supply chain.
5.1.3	Study on the utilization of natural resources and minimally processed goods in Kosovo	Q2 2026	50,000			LuxDev KSV/023	MIETI/Industry Department	LuxDev KSV-023	Study completed
	<i>Total budget for Specific Objective I.1:</i>		50,000						
	<i>Of which capital:</i>								
	<i>Of which current:</i>		50,000						
5.2	Specific Objective: Improve product innovation towards higher value-added products								
1	Percentage of firms that introduced a new product/service	26.9% (2019)			37.62%	40.0%	Higher percentage of firms that introduced a new product/service		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
5.2.1	Providing fiscal incentives for investments in innovative products	Q4 2027		Administrati ve cost		Kosovo budget	MoF	MIETI/Innovatio n Department	Fiscal policy legislation revised
5.2.2	Support to higher education institutions to develop industry-related programs for executive innovation	Q4 2026 Q4 2027 Q4	7,000	7,000	6,000	Kosovo budget	MESTI and Higher Education Institutions		10 executive programs supported over three years

		2028							
	<i>Total budget for Specific Objective V.2:</i>		7,000	7,000	6,000				
	<i>Of which capital:</i>								
	<i>Of which current:</i>		7,000	7,000	6,000				
5.3	Specific Objective: Strengthen links with domestic industry-related service providers								
1	Domestic services purchased by industries	n/a			World Bank average	World Bank average	More domestic services purchased by industries		
No.	Action	Deadline	Budget			Source of funding	Responsible Institution	Supporting institution	Output
			2026	2027	2028				
5.3.1	Developing digital platform with detailed profiles of industry-related service providers	Q4 2027		20,000		Kosovo budget	MIETI/KIESA	AIS, Industry, Innovation and Trade Department GPEK Project - Helvetas	Digital platform finalized
5.3.2	Organizing regional B2B meetings between local and regional input suppliers to establish networking opportunities	Q3 2026 Q3 2027 Q3 2028	20,000	20,000	20,000	Kosovo budget	MIETI (KIESA)	ID and sectoral associations	3 B2B meetings held with at least 100 participating companies
5.3.3	Sectoral analysis identifying gaps in services provided to the Manufacturing Industry	Q3 2027		10,000		Kosovo budget	MIETI - Industry Department		Report published
	<i>Total budget for Specific Objective V.3:</i>		20,000	50,000	50,000				
	<i>Of which capital:</i>								
	<i>Of which current:</i>		20,000	50,000	20,000				
	Total Budget for the Action Plan:		49,032,760	25,008,380	20,912,380				
	<i>Of which capital:</i>		7,570,000	7,640,000	3,560,000				
	<i>Of which current:</i>		40,112,760	17,368,380	17,352,380				